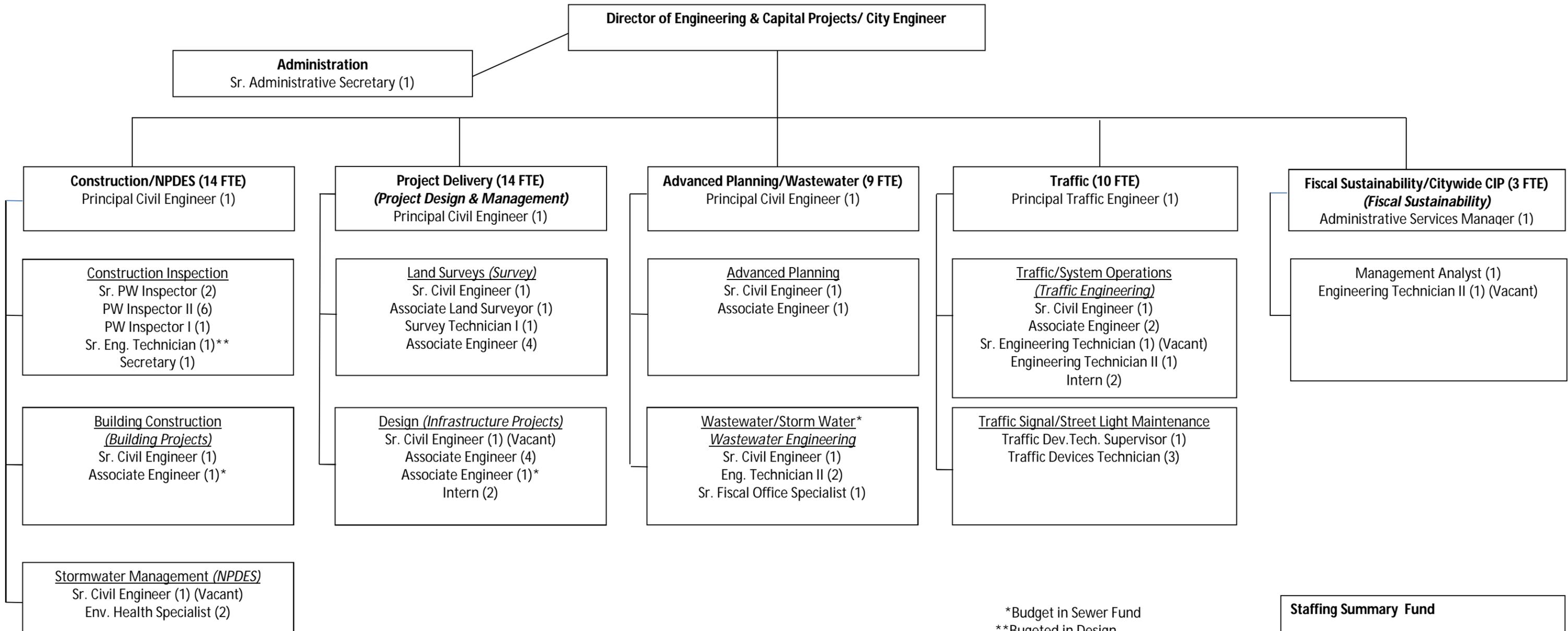




**ENGINEERING & CAPITAL PROJECTS
FY 2017-18**



*Budget in Sewer Fund
 **Budgeted in Design
Italics =Section names in current budget

Staffing Summary Fund			
General Fund	FTEs: 46	Hrly: 4	Total: 50
Sewer Fund	FTEs: 6	Hrly: 0	Total: 6
Total	FTEs: 52	Hrly: 4	Total: 56